# People and Carnivores Annual Report: Fiscal Year 2021 October 1, 2020 - September 30, 2021



\* Amounts are adapted from our filed financial statements. From income we removed \$42,000 for PPP loan forgiveness (cash received and spent in the prior fiscal year) as well as the change in FMV of our trust asset and investments. Numbers above reflect only realized income.

#### **Financial Summary**

These days it's hard to budget! Fiscal year 2021 was another, even more unpredictable year due to various influences, including the pandemic, general economic uncertainties, and an emerging focus on justice, equity, diversity, and inclusion priorities (a good thing). Despite the unpredictability, we had a positive year, with net income of \$160,000. One qualification on net income is that roughly \$55,000 was pass-through project income from NGOs and agencies to get conflict reduction projects completed through us. We also received a one-time COVID-relief grant from the state of \$30,000. From the balance sheet, total assets were \$886,443, an increase of \$196,801 from the previous year. We are growing, step by step, and getting more resources on the ground to save a place for the big critters (and the smaller ones they protect in turn). This year we are adding more program capacity to respond to needs across the region.

Also in fiscal year 2021, the P&C board established and funded an operating reserve of \$180,000, which gives us six months' essential operating expenses in the event we encounter a disruptive financial event. Thanks to you and all our supporters, we are building a strong organization so that we can help future generations experience the magnificence of seeing wolves, bears, and lions in the wild.

# Institutional and Foundation Funders

A sincere thank you to all of the generous institutional funders that awarded grant or contract funding to P&C in FY2021 – we are tremendously grateful for your partnership in protecting wild carnivores!



www.peopleandcarnivores.org

# With Gratitude to Individual and Business Contributors in FY 2021

Thank you for working with us to save a place for the big critters!

### Individuals & Families \$5,000+

Patricia Southard Anonymous Lammot Copeland Pearson/Boye Memorial Fund Sabina Sullivan, John W. Pope Foundation

## \$1,000-\$4,999

Sabina Broadhead, Benjamin J. **Rosenthal Foundation** Jeanie and Murray Kilgour Janis Raffaele Ryan Lindsey Renee and Bruce McIntyre Thomas Scanlin Marilyn Robinson Dona Upson and Felicie Regnier Candice Guth and David Pogel John and Sue Mills Charles Shelton Roberta Humphreys Shelly Catterson Sara Solaimanian, Fanwood Foundation Marshall Hamilton Robert Koppe Jud Parsons Frances Stevenson Richard Urell Virgil and Sandra VanTrease

## \$500-\$999

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### \$1-\$249

Lisa Upson

Bonnie McKenzie Lavonne Painter Lindsey Egan Anonymous Judith Canepa Sara Gann Carol Hardee Mayumi and Nathan Aaberg Aaron Flaherty Hermi and John Hiatt Ron and Greta Kocol Bob Landis Kerry Masters L. David Mech William Nisbet Duncan and Eva Patten Alison and Kim Pearse William and Elizabeth Salot Robert Zak and Janet Pesaturo Naomi Drummond Shelby Handlin and Dave Hampton Thomas and Victoria Sloan David Chuljian Lisa Trankley Cody Ferguson Sandra Holmes Sue Jackson Charles Ketterman and Ruth Kopec Linda and John Peck Kathy Schwerv Claudia and David Campbell Lucy Costello and David Wiehler Vera Fitzgerald Rick and Arlene Holding Steven Pfettscher Joan and Jan Skrkon Vern Padgett

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